

**MAJOR VARIATIONS SINCE THE FEBRUARY 2014 CAPITAL UPDATE**

<b>Portfolio</b>	<b>Scheme</b>	<b>£000's</b>	<b>Funding Source (*)</b>	<b>Council Priority</b>
<b>Increases to the Programme</b>				
Environment & Transport	North of Station	5,225	GG/Cont	Making the city more attractive and sustainable
Environment & Transport	Purchase of Vehicles	775	CR	Making the city more attractive and sustainable
Children's Services	Primary Schools Expansions	1,195	GG/CR	Raising ambitions and improving outcomes for children
Children's Services	Schools Repairs and Maintenance	1,247	GG	Raising ambitions and improving outcomes for children
Resources & Leisure	Desktop Refresh	1,194	DRF	Making the city more attractive and sustainable
Various	Other various net increase	1,848	Various	Various
		<b>11,484</b>		
<b>Decreases to the Programme</b>				
No material decreases		0		
		<b>0</b>		
<b>Total</b>		<b>11,484</b>		

**\* Funding Source**

Cont	Contributions
CR	Council Resources
GG	Government Grants
DRF	Direct Revenue Financing

and young people  
and young people